

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the fourth quarter ended 31 December 2025

	← Unaudited →			
	Individual quarter ended 31 December 2025 2024 RM'000 RM'000		Cumulative quarter ended 31 December 2025 2024 RM'000 RM'000	
Revenue	36,134	34,322	135,730	127,685
Other income	23	16	67	182
Inventories and consumables	(7,026)	(4,267)	(29,476)	(26,120)
Staff costs	(14,168)	(15,657)	(51,985)	(50,423)
Depreciation expenses	(4,199)	(4,371)	(16,498)	(14,583)
Other expenses	(4,951)	(4,315)	(14,744)	(14,225)
Results from operating activities	5,813	5,728	23,094	22,516
Finance income	19	8	87	59
Finance costs	(695)	(644)	(2,900)	(2,594)
Profit before tax	5,137	5,092	20,281	19,981
Tax expense	(1,618)	(1,678)	(5,399)	(5,637)
Profit for the financial period/year	3,519	3,414	14,882	14,344
Other comprehensive expense, net of tax (Item that is or may be reclassified subsequently to profit or loss)				
Foreign currency translation differences for foreign operation, representing other comprehensive expense for the period/year	(712)	(803)	(788)	(641)
Total comprehensive income for the period/year	2,807	2,611	14,094	13,703

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Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the fourth quarter ended 31 December 2025 (continued)

	← Unaudited →			
	Individual quarter ended 31 December		Cumulative quarter ended 31 December	
	2025	2024	2025	2024
	RM'000	RM'000	RM'000	RM'000
Profit attributable to:				
Owners of the Company	3,383	3,062	13,750	13,016
Non-controlling interests	136	352	1,132	1,328
Profit for the financial period/year	<u>3,519</u>	<u>3,414</u>	<u>14,882</u>	<u>14,344</u>
Total comprehensive income attributable to:				
Owners of the Company	2,671	2,259	12,962	12,375
Non-controlling interests	136	352	1,132	1,328
Total comprehensive income for the financial period/year	<u>2,807</u>	<u>2,611</u>	<u>14,094</u>	<u>13,703</u>
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary share (sen)	<u>0.62</u>	<u>0.56</u>	<u>2.53</u>	<u>2.40</u>
- Diluted earnings per ordinary share (sen)	<u>0.61</u>	<u>0.55</u>	<u>2.49</u>	<u>2.36</u>

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2024 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.