

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the second quarter ended 30 June 2025

	Unaudited			
	Individual quarter ended 30 June		Cumulative quarter ended 30 June	
	2025	2024	2025	2024
	RM'000	RM'000	RM'000	RM'000
Revenue	34,140	32,047	64,416	60,262
Other income	19	14	30	50
Inventories and consumables	(7,188)	(6,799)	(13,177)	(12,594)
Staff costs	(12,655)	(11,607)	(24,485)	(23,123)
Depreciation expenses	(4,106)	(3,625)	(8,206)	(6,379)
Other expenses	(3,568)	(3,571)	(6,579)	(6,773)
Results from operating activities	6,642	6,459	11,999	11,443
Finance income	21	13	41	30
Finance costs	(743)	(622)	(1,493)	(1,163)
Profit before tax	5,920	5,850	10,547	10,310
Tax expense	(1,483)	(1,648)	(2,594)	(2,784)
Profit for the financial period	4,437	4,202	7,953	7,526
Other comprehensive income/(expense), net of tax (Item that is or may be reclassified subsequently to profit or loss)				
Foreign currency translation differences for foreign operation, representing other comprehensive income/(expense) for the period	85	3	(60)	3
Total comprehensive income for the period	4,522	4,205	7,893	7,529

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the second quarter ended 30 June 2025 (continued)

	Unaudited			
	Individual quarter ended 30 June		Cumulative quarter ended 30 June	
	2025	2024	2025	2024
	RM'000	RM'000	RM'000	RM'000
Profit attributable to:				
Owners of the Company	4,161	3,769	7,590	6,783
Non-controlling interests	276	433	363	743
Profit for the financial period	4,437	4,202	7,953	7,526
Total comprehensive income attributable to:				
Owners of the Company	4,246	3,772	7,530	6,786
Non-controlling interests	276	433	363	743
Total comprehensive income for the financial period	4,522	4,205	7,893	7,529
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary share (sen)	0.77	0.69	1.40	1.25
- Diluted earnings per ordinary share (sen)	0.75	0.68	1.37	1.23

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2024 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.