

## Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)  
(Incorporated in Malaysia)

### Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the first quarter ended 31 March 2025

	Unaudited Individual/Cumulative quarter ended 31 March	
	2025 RM'000	2024 RM'000
Revenue	30,276	28,215
Other income	11	36
Inventories and consumables	(5,989)	(5,795)
Staff costs	(11,830)	(11,516)
Depreciation expenses	(4,100)	(2,754)
Other expenses	(3,011)	(3,202)
<b>Results from operating activities</b>	<b>5,357</b>	<b>4,984</b>
Finance income	20	17
Finance costs	(750)	(541)
<b>Profit before tax</b>	<b>4,627</b>	<b>4,460</b>
Tax expense	(1,111)	(1,136)
<b>Profit for the financial period</b>	<b>3,516</b>	<b>3,324</b>
<b>Other comprehensive expense, net of tax (Item that is or may be reclassified subsequently to profit or loss)</b>		
Foreign currency translation differences for foreign operation, representing other comprehensive expense for the year	(145)	-
<b>Total comprehensive income for the year</b>	<b>3,371</b>	<b>3,324</b>
<b>Profit attributable to:</b>		
Owners of the Company	3,429	3,014
Non-controlling interests	87	310
<b>Profit for the financial period</b>	<b>3,516</b>	<b>3,324</b>
<b>Profit and total comprehensive income attributable to:</b>		
Owners of the Company	3,284	3,014
Non-controlling interests	87	310
<b>Profit and total comprehensive income for the financial period</b>	<b>3,371</b>	<b>3,324</b>
<b>Earnings per ordinary share (sen) <sup>(1)</sup></b>		
- Basic earnings per ordinary share (sen)	0.63	0.55
- Diluted earnings per ordinary share (sen)	0.62	0.55

<sup>(1)</sup> Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

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## **Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the first quarter ended 31 March 2025 (continued)**

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2024 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.