

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the second quarter ended 30 June 2024

	← Unaudited →			
	Individual quarter ended 30 June		Cumulative quarter ended 30 June	
	2024 RM'000	2023 RM'000	2024 RM'000	2023 RM'000
Revenue	32,047	27,898	60,262	53,989
Other income	14	116	50	153
Inventories and consumables	(6,799)	(6,070)	(12,594)	(11,680)
Staff costs	(11,607)	(10,887)	(23,123)	(21,474)
Depreciation expenses	(3,625)	(2,365)	(6,379)	(4,596)
Other expenses	(3,571)	(2,870)	(6,773)	(5,581)
Results from operating activities	6,459	5,822	11,443	10,811
Finance income	13	18	30	41
Finance costs	(622)	(340)	(1,163)	(703)
Profit before tax	5,850	5,500	10,310	10,149
Tax expense	(1,648)	(1,316)	(2,784)	(2,650)
Profit and total comprehensive income for the financial period	4,202	4,184	7,526	7,499
Profit and total comprehensive income attributable to:				
Owners of the Company	3,769	3,823	6,783	6,874
Non-controlling interests	433	361	743	625
Profit and total comprehensive income for the financial period	4,202	4,184	7,526	7,499
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary share (sen)	0.69	0.71	1.25	1.27
- Diluted earnings per ordinary share (sen)	0.68	0.57	1.23	1.02

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2023 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.