

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the first quarter ended 31 March 2024

	Unaudited Individual/Cumulative quarter ended 31 March	
	2024 RM'000	2023 RM'000
Revenue	28,215	26,091
Other income	36	37
Inventories and consumables	(5,795)	(5,610)
Staff costs	(11,516)	(10,587)
Depreciation expenses	(2,754)	(2,231)
Other expenses	(3,202)	(2,711)
Results from operating activities	<u>4,984</u>	<u>4,989</u>
Finance income	17	23
Finance costs	(541)	(363)
Profit before tax	<u>4,460</u>	<u>4,649</u>
Tax expense	(1,136)	(1,334)
Profit and total comprehensive income for the financial period	<u><u>3,324</u></u>	<u><u>3,315</u></u>
Profit and total comprehensive income attributable to:		
Owners of the Company	3,014	3,051
Non-controlling interests	310	264
Profit and total comprehensive income for the financial period	<u><u>3,324</u></u>	<u><u>3,315</u></u>
Earnings per ordinary share (sen) ⁽¹⁾		
- Basic earnings per ordinary share (sen)	<u>0.55</u>	<u>0.57</u>
- Diluted earnings per ordinary share (sen)	<u>0.55</u>	<u>0.54</u>

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2023 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.