

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the fourth quarter ended 31 December 2023

	← Unaudited →			
	Individual quarter ended 31 December 2023		Cumulative quarter ended 31 December 2022	
	2023	2022	2023	2022
	RM'000	RM'000	RM'000	RM'000
Revenue	31,417	28,413	113,953	108,041
Other income	(31)	91	163	238
Inventories and consumables	(6,147)	(6,409)	(24,587)	(23,671)
Staff costs	(13,024)	(11,393)	(45,747)	(41,425)
Depreciation expenses	(2,760)	(2,131)	(9,877)	(7,820)
Other expenses	(3,929)	(2,753)	(12,662)	(10,736)
Results from operating activities	5,526	5,818	21,243	24,627
Finance income	130	50	205	108
Finance costs	(364)	(170)	(1,439)	(1,230)
Profit before tax	5,292	5,698	20,009	23,505
Tax expense	(1,690)	(2,080)	(5,726)	(7,091)
Profit and total comprehensive income for the financial period	3,602	3,618	14,283	16,414
Profit and total comprehensive income attributable to:				
Owners of the Company	3,177	3,835	12,891	14,691
Non-controlling interests	425	(217)	1,392	1,723
Profit and total comprehensive income for the financial period	3,602	3,618	14,283	16,414
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary share (sen)	0.59	0.90	2.39	3.45
- Diluted earnings per ordinary share (sen)	0.57	0.90	2.30	3.45

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2022 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.