

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the third quarter ended 30 September 2023

	← Unaudited →			
	Individual quarter ended 30 September 2023		Cumulative quarter ended 30 September 2022	
	2023	2022	2023	2022
	RM'000	RM'000	RM'000	RM'000
Revenue	28,547	28,717	82,536	79,628
Other income	41	74	194	147
Inventories and consumables	(6,760)	(6,329)	(18,440)	(17,262)
Staff costs	(11,249)	(10,478)	(32,723)	(30,032)
Depreciation expenses	(2,521)	(2,028)	(7,117)	(5,689)
Other expenses	(3,152)	(3,171)	(8,733)	(7,984)
Results from operating activities	4,906	6,785	15,717	18,808
Finance income	34	16	75	58
Finance costs	(372)	(333)	(1,075)	(1,060)
Profit before tax	4,568	6,468	14,717	17,806
Tax expense	(1,386)	(1,719)	(4,036)	(5,011)
Profit and total comprehensive income for the financial period	3,182	4,749	10,681	12,795
Profit and total comprehensive income attributable to:				
Owners of the Company	2,840	3,683	9,714	10,855
Non-controlling interests	342	1,066	967	1,940
Profit and total comprehensive income for the financial period	3,182	4,749	10,681	12,795
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary share (sen)	0.53	0.68	1.80	2.01
- Diluted earnings per ordinary share (sen)	0.42	0.55	1.44	1.61

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2022 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.