

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the second quarter ended 30 June 2023

	← Unaudited →			
	Individual quarter ended 30 June		Cumulative quarter ended 30 June	
	2023 RM'000	2022 RM'000	2023 RM'000	2022 RM'000
Revenue	27,898	27,654	53,989	50,911
Other income	116	38	153	73
Inventories and consumables	(6,070)	(5,994)	(11,680)	(10,933)
Staff costs	(10,887)	(9,909)	(21,474)	(19,554)
Depreciation expenses	(2,365)	(1,923)	(4,596)	(3,661)
Other expenses	(2,870)	(2,558)	(5,581)	(4,813)
Results from operating activities	5,822	7,308	10,811	12,023
Finance income	18	24	41	42
Finance costs	(340)	(336)	(703)	(727)
Profit before tax	5,500	6,996	10,149	11,338
Tax expense	(1,316)	(1,976)	(2,650)	(3,292)
Profit and total comprehensive income for the financial period	4,184	5,020	7,499	8,046
Profit and total comprehensive income attributable to:				
Owners of the Company	3,823	4,585	6,874	7,172
Non-controlling interests	361	435	625	874
Profit and total comprehensive income for the financial period	4,184	5,020	7,499	8,046
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary share (sen)	0.71	0.85	1.27	1.33
- Diluted earnings per ordinary share (sen)	0.57	0.68	1.02	1.06

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2022 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.