

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the first quarter ended 31 March 2023

	Unaudited Individual/Cumulative quarter ended 31 March	
	2023 RM'000	2022 RM'000
Revenue	26,091	23,257
Other income	37	35
Inventories and consumables	(5,610)	(4,939)
Staff costs	(10,587)	(9,645)
Depreciation expenses	(2,231)	(1,738)
Other expenses	(2,711)	(2,255)
Results from operating activities	4,989	4,715
Finance income	23	18
Finance costs	(363)	(391)
Profit before tax	4,649	4,342
Tax expense	(1,334)	(1,316)
Profit and total comprehensive income for the financial period	3,315	3,026
Profit and total comprehensive income attributable to:		
Owners of the Company	3,051	2,587
Non-controlling interests	264	439
Profit and total comprehensive income for the financial period	3,315	3,026
Earnings per ordinary share (sen) ⁽¹⁾		
- Basic earnings per ordinary share (sen)	0.56	0.48
- Diluted earnings per ordinary share (sen)	0.45	0.38

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B9.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2022 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.