

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the fourth quarter ended 31 December 2022

	← Unaudited →			
	Individual quarter ended 31 December		Cumulative quarter ended 31 December	
	← Unaudited →		Unaudited	Audited
	2022	2021	2022	2021
	RM'000	RM'000	RM'000	RM'000
Revenue	28,413	26,607	108,041	88,898
Other income	91	-	238	169
Inventories and consumables	(6,409)	(6,768)	(23,671)	(19,473)
Staff costs	(11,393)	(9,274)	(41,425)	(34,722)
Depreciation expenses	(2,131)	(1,516)	(7,820)	(6,580)
Other expenses	(2,753)	(2,519)	(10,736)	(8,634)
Results from operating activities	5,818	6,530	24,627	19,658
Finance income	50	40	108	191
Finance costs	(170)	(235)	(1,230)	(1,258)
Profit before tax	5,698	6,335	23,505	18,591
Tax expense	(2,080)	(2,308)	(7,091)	(5,490)
Profit and total comprehensive income for the financial period	3,618	4,027	16,414	13,101
Profit and total comprehensive income attributable to:				
Owners of the Company	3,835	3,570	14,691	12,298
Non-controlling interests	(217)	457	1,723	803
Profit and total comprehensive income for the financial period	3,618	4,027	16,414	13,101
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary shares (sen)	0.71	0.66	2.72	2.28
- Diluted earnings per ordinary shares (sen)	0.57	0.53	2.18	1.82

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B10.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2021 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.