

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the third quarter ended 30 September 2022

	Unaudited			
	Individual quarter ended 30 September		Cumulative quarter ended 30 September	
	2022	2021	2022	2021
	RM'000	RM'000	RM'000	RM'000
Revenue	28,717	29,769	79,628	62,291
Other income	74	96	147	170
Inventories and consumables	(6,329)	(5,661)	(17,262)	(12,705)
Staff costs	(10,478)	(11,872)	(30,032)	(25,448)
Depreciation expenses	(2,028)	(1,693)	(5,689)	(5,064)
Other expenses	(3,171)	(3,162)	(7,984)	(6,116)
Results from operating activities	6,785	7,477	18,808	13,128
Finance income	16	42	58	151
Finance costs	(333)	(321)	(1,060)	(1,023)
Profit before tax	6,468	7,198	17,806	12,256
Tax expense	(1,719)	(1,623)	(5,011)	(3,182)
Profit and total comprehensive income for the financial period	4,749	5,575	12,795	9,074
Profit and total comprehensive income attributable to:				
Owners of the Company	3,683	5,415	10,855	8,728
Non-controlling interests	1,066	160	1,940	346
Profit and total comprehensive income for the financial period	4,749	5,575	12,795	9,074
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary shares (sen)	0.68	1.00	2.01	1.62
- Diluted earnings per ordinary shares (sen)	0.55	0.80	1.61	1.29

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B10.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2021 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.