

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the second quarter ended 30 June 2022

	← Unaudited →			
	Individual quarter ended 30 June		Cumulative quarter ended 30 June	
	2022	2021	2022	2021
	RM'000	RM'000	RM'000	RM'000
Revenue	27,654	18,033	50,911	32,522
Other income	38	50	73	74
Inventories and consumables	(5,994)	(3,783)	(10,933)	(7,044)
Staff costs	(9,909)	(7,588)	(19,554)	(13,576)
Depreciation expenses	(1,923)	(1,753)	(3,661)	(3,371)
Other expenses	(2,558)	(1,697)	(4,813)	(2,954)
Results from operating activities	7,308	3,262	12,023	5,651
Finance income	24	53	42	109
Finance costs	(336)	(342)	(727)	(702)
Profit before tax	6,996	2,973	11,338	5,058
Tax expense	(1,976)	(886)	(3,292)	(1,559)
Profit and total comprehensive income for the financial period	5,020	2,087	8,046	3,499
Profit and total comprehensive income attributable to:				
Owners of the Company	4,585	2,029	7,172	3,313
Non-controlling interests	435	58	874	186
Profit and total comprehensive income for the financial period	5,020	2,087	8,046	3,499
Earnings per ordinary share (sen) ⁽¹⁾				
- Basic earnings per ordinary shares (sen)	0.85	0.38	1.33	0.61
- Diluted earnings per ordinary shares (sen)	0.68	0.30	1.06	0.49

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B10.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2021 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.