

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the fourth quarter ended 31 December 2021

	Individual quarter ended 31 December		Cumulative quarter ended 31 December	
	← Unaudited →		Unaudited	Audited
	2021	2020	2021	2020
	RM'000	RM'000	RM'000	RM'000
Revenue	26,607	17,211	88,898	58,020
Other income	-	66	169	230
Inventories and consumables	(6,768)	(3,594)	(19,473)	(12,090)
Staff costs	(9,274)	(6,589)	(34,722)	(22,791)
Depreciation expenses	(1,516)	(1,537)	(6,580)	(5,955)
Other expenses	(2,519)	(1,301)	(8,634)	(6,328)
Results from operating activities	6,530	4,256	19,658	11,086
Finance income	40	63	191	124
Finance costs	(235)	(440)	(1,258)	(1,540)
Profit before tax	6,335	3,879	18,591	9,670
Tax expense	(2,308)	(1,619)	(5,490)	(3,257)
Profit and total comprehensive income for the financial period/year	4,027	2,260	13,101	6,413
Profit and total comprehensive income attributable to:				
Owners of the Company	3,570	2,077	12,298	5,641
Non-controlling interests	457	183	803	772
Profit and total comprehensive income for the financial period/year	4,027	2,260	13,101	6,413
Earnings per ordinary share (sen)⁽¹⁾				
- Basic earnings per ordinary share (sen)	1.32	0.91	4.55	2.46
- Diluted earnings per ordinary share (sen)	1.06	0.70	3.64	1.90

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B10.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2020 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.