

## Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)  
(Incorporated in Malaysia)

### Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the third quarter ended 30 September 2021

	← Unaudited →			
	Individual quarter ended 30 September		Cumulative quarter ended 30 September	
	2021	2020	2021	2020
	RM'000	RM'000	RM'000	RM'000
Revenue	29,769	18,192	62,291	40,809
Other income	96	35	170	164
Inventories and consumables	(5,661)	(3,805)	(12,705)	(8,496)
Staff costs	(11,872)	(6,477)	(25,448)	(16,202)
Depreciation expenses	(1,693)	(1,480)	(5,064)	(4,418)
Other expenses	(3,162)	(2,170)	(6,116)	(5,027)
<b>Results from operating activities</b>	<b>7,477</b>	<b>4,295</b>	<b>13,128</b>	<b>6,830</b>
Finance income	42	42	151	61
Finance costs	(321)	(378)	(1,023)	(1,100)
<b>Profit before tax</b>	<b>7,198</b>	<b>3,959</b>	<b>12,256</b>	<b>5,791</b>
Tax expense	(1,623)	(1,031)	(3,182)	(1,638)
<b>Profit and total comprehensive income for the financial period</b>	<b>5,575</b>	<b>2,928</b>	<b>9,074</b>	<b>4,153</b>
<b>Profit and total comprehensive income attributable to:</b>				
Owners of the Company	5,415	2,595	8,728	3,564
Non-controlling interests	160	333	346	589
<b>Profit and total comprehensive income for the financial period</b>	<b>5,575</b>	<b>2,928</b>	<b>9,074</b>	<b>4,153</b>
<b>Earnings per ordinary share (sen)<sup>(1)</sup></b>	<b>2.01</b>	<b>1.20</b>	<b>3.23</b>	<b>1.65</b>

<sup>(1)</sup> Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B10.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2020 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.