

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the second quarter ended 30 June 2021

	← Unaudited →			
	Individual quarter ended 30 June		Cumulative quarter ended 30 June	
	2021	2020	2021	2020
	RM'000	RM'000	RM'000	RM'000
Revenue	18,033	9,539	32,522	22,617
Other income	50	92	74	129
Inventories and consumables	(3,783)	(2,132)	(7,044)	(4,691)
Staff costs	(7,588)	(4,464)	(13,576)	(9,725)
Depreciation expenses	(1,753)	(1,476)	(3,371)	(2,938)
Other expenses	(1,697)	(1,030)	(2,954)	(2,857)
Results from operating activities	3,262	529	5,651	2,535
Finance income	53	8	109	19
Finance costs	(342)	(360)	(702)	(722)
Profit before tax	2,973	177	5,058	1,832
Tax expense	(886)	(59)	(1,559)	(607)
Profit and total comprehensive income for the financial period	2,087	118	3,499	1,225
Profit and total comprehensive income attributable to:				
Owners of the Company	2,029	60	3,313	969
Non-controlling interests	58	58	186	256
Profit and total comprehensive income for the financial period	2,087	118	3,499	1,225
Earnings per ordinary share (sen)	0.75	0.03	1.23	0.48

⁽¹⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B10.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2020 and the accompanying explanatory notes attached to the condensed consolidated interim financial report.