

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the fourth quarter ended 31 December 2020

	Individual quarter ended 31 December		Cumulative quarter ended 31 December	
	← Unaudited →		Unaudited	Audited
	2020	2019 ⁽¹⁾	2020	2019 ⁽¹⁾
	RM'000	RM'000	RM'000	RM'000
Revenue	17,211	16,806	58,020	62,619
Other income	66	36	230	87
Inventories and consumables	(3,594)	(3,606)	(12,090)	(12,875)
Staff costs	(6,589)	(6,512)	(22,791)	(23,617)
Depreciation expenses	(1,537)	(1,463)	(5,955)	(5,642)
Other expenses	(1,301)	(2,306)	(6,328)	(6,587)
Results from operating activities	4,256	2,955	11,086	13,985
Finance income	63	11	124	48
Finance costs	(440)	(324)	(1,540)	(1,461)
Profit before tax	3,879	2,642	9,670	12,572
Tax expense	(1,619)	(849)	(3,257)	(3,833)
Profit and total comprehensive income for the financial period/year	2,260	1,793	6,413	8,739
Profit and total comprehensive income attributable to:				
Owners of the Company	2,077	1,590	5,641	7,831
Non-controlling interests	183	203	772	908
Profit and total comprehensive income for the financial period/year	2,260	1,793	6,413	8,739
Earnings per ordinary share (sen)⁽²⁾	0.91	0.80	2.46	3.92

⁽¹⁾ As explained in Note B6, the comparative figures in the Group's condensed consolidated interim financial report are presented as if the restructuring had occurred before the start of the earliest period presented.

⁽²⁾ Earnings per ordinary share is calculated based on the weighted average number of ordinary shares referred to in Note B6.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Accountants' Report dated 24 June 2020 included in the Prospectus and the accompanying explanatory notes attached to the condensed consolidated interim financial report.