

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the third quarter ended 30 September 2020

	← Unaudited →			
	Individual quarter ended 30 September 2020		Cumulative quarter ended 30 September 2019 ⁽¹⁾	
	RM'000	RM'000	RM'000	RM'000
Revenue	18,192	16,069	40,809	45,813
Other income	35	28	164	51
Inventories and consumables	(3,805)	(3,207)	(8,496)	(9,269)
Staff costs	(6,477)	(5,832)	(16,202)	(17,105)
Depreciation expenses	(1,480)	(1,396)	(4,418)	(4,179)
Other expenses	(2,170)	(1,681)	(5,027)	(4,281)
Results from operating activities	4,295	3,981	6,830	11,030
Finance income	42	10	61	37
Finance costs	(378)	(382)	(1,100)	(1,137)
Profit before tax	3,959	3,609	5,791	9,930
Tax expense	(1,031)	(1,116)	(1,638)	(2,984)
Profit and total comprehensive income for the financial period	2,928	2,493	4,153	6,946
Profit and total comprehensive income attributable to:				
Owners of the Company	2,595	2,239	3,564	6,241
Non-controlling interests	333	254	589	705
Profit and total comprehensive income for the financial period	2,928	2,493	4,153	6,946
Earnings per ordinary share (sen)⁽²⁾	0.96	0.83	1.32	2.31

⁽¹⁾ As explained in Note B6, the comparative figures in the Group's condensed consolidated interim financial report are presented as if the combination of entities under common control had occurred before the start of the earliest period presented.

⁽²⁾ Earnings per ordinary share is calculated based on the share capital of 270,000,000 shares as the Pre-IPO Exercise and IPO referred to in Note B6 have been completed.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Accountants' Report dated 24 June 2020 included in the Prospectus and the accompanying explanatory notes attached to the condensed consolidated interim financial report.