

Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)
(Incorporated in Malaysia)

Unaudited condensed consolidated statement of profit or loss and other comprehensive income for the second quarter ended 30 June 2020

	← Unaudited →			
	Individual quarter		Cumulative quarter	
	ended 30 June		ended 30 June	
	2020	2019 ⁽¹⁾	2020	2019 ⁽¹⁾
	RM'000	RM'000	RM'000	RM'000
Revenue	9,539	16,163	22,617	29,744
Other income	92	6	129	23
Inventories and consumables	(2,132)	(3,259)	(4,691)	(6,062)
Staff costs	(4,464)	(5,884)	(9,725)	(11,273)
Depreciation expenses	(1,476)	(1,406)	(2,938)	(2,783)
Other expenses	(1,030)	(1,270)	(2,857)	(2,600)
Results from operating activities	529	4,350	2,535	7,049
Finance income	8	8	19	27
Finance costs	(360)	(409)	(722)	(755)
Profit before tax	177	3,949	1,832	6,321
Tax expense	(59)	(1,240)	(607)	(1,868)
Profit and total comprehensive income for the financial period	118	2,709	1,225	4,453
Profit and total comprehensive income attributable to:				
Owners of the Company	60	2,503	969	4,002
Non-controlling interests	58	206	256	451
Profit and total comprehensive income for the financial period	118	2,709	1,225	4,453
Earnings per ordinary share (sen)⁽²⁾	0.03	1.25	0.48	2.00

⁽¹⁾ As explained in Note B6, the comparative figures in the Group's condensed consolidated interim financial report are presented as if the combination of entities under common control had occurred before the start of the earliest period presented.

⁽²⁾ Earnings per ordinary share is calculated based on the share capital of 200,000,000 shares as the Pre-IPO Exercise referred to in Note B6 has been completed on 15 June 2020 but before the IPO.

The Unaudited Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Accountants' Report dated 24 June 2020 included in the Prospectus and the accompanying explanatory notes attached to the condensed consolidated interim financial report.