

## Optimax Holdings Berhad

Registration No: 201801028697 (1290723-T)  
(Incorporated in Malaysia)

### Unaudited condensed combined statement of profit or loss and other comprehensive income for the first quarter ended 31 March 2020

|   | Unaudited<br>Individual/Cumulative<br>quarter ended 31<br>March |                |
|---|---|----------------|
|   | 2020<br>RM'000  | 2019<br>RM'000 |
| Revenue   | 13,078  | 13,581         |
| Other income  | 37  | 17             |
| Inventories and consumables   | (2,559)   | (2,803)        |
| Staff costs   | (5,261)   | (5,389)        |
| Depreciation expenses   | (1,462)   | (1,377)        |
| Other expenses  | (1,827)   | (1,330)        |
| <b>Results from operating activities</b>                              | <b>2,006</b>  | <b>2,699</b>   |
| Finance income  | 11  | 19             |
| Finance costs   | (362)   | (346)          |
| <b>Profit before tax</b>  | <b>1,655</b>  | <b>2,372</b>   |
| Tax expense   | (548)   | (628)          |
| <b>Profit and total comprehensive income for the financial period</b> | <b>1,107</b>  | <b>1,744</b>   |
| <b>Profit and total comprehensive income attributable to:</b>         |   |                |
| Owners of the Company   | 909   | 1,499          |
| Non-controlling interests   | 198   | 245            |
| <b>Profit and total comprehensive income for the financial period</b> | <b>1,107</b>  | <b>1,744</b>   |
| <b>Earnings per ordinary share (sen)</b>                              | <b>33.67</b>  | <b>55.52</b>   |

The Unaudited Condensed Combined Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Accountants' Report dated 24 June 2020 to be included in the Prospectus and the accompanying explanatory notes attached to the condensed combined interim financial report.